

Exhibit 2

Agency Program Credits and Spending to Date

| Agency  | Program Credits<br>to 6/30/01 | Spending Through<br>6/30/01 | Balance<br>Remaining | Percent<br>Spent |
|---|-------------------------------|-----------------------------|----------------------|------------------|
| 011 House of Representatives                          | 2,431,651                     | 1,152,585                   | 1,279,065            | 47.4%            |
| 012 Senate  | 4,419,011                     | 3,335,546                   | 1,083,465            | 75.5%            |
| 014 Joint Legislative Audit and Review Committee      | 633,162                       | 47,537                      | 585,625              | 7.5%             |
| 020 Legislative Evaluation and Accountability Program | 154,803                       | 83,514                      | 71,289               | 53.9%            |
| 040 Statute Law Committee                             | 163,769                       | 0                           | 163,769              | 0.0%             |
| 045 Supreme Court                                     | 152,446                       | 1,271                       | 151,175              | 0.8%             |
| 046 State Law Library                                 | 1,593                         | 1,392                       | 201                  | 87.4%            |
| 048 Court of Appeals                                  | 207,066                       | 5,963                       | 201,103              | 2.9%             |
| 050 Commission On Judicial Conduct                    | 71,425                        | 16,923                      | 54,502               | 23.7%            |
| 075 Office of the Governor                            | 233,503                       | 163,359                     | 70,143               | 70.0%            |
| 080 Office of Lieutenant Governor                     | 34,519                        | 13,681                      | 20,838               | 39.6%            |
| 082 Public Disclosure Commission                      | 40,080                        | 633                         | 39,447               | 1.6%             |
| 085 Office of the Secretary of State                  | 568,137                       | 568,137                     | 0                    | 100.0%           |
| 086 Governor's Office of Indian Affairs               | 4,034                         | 2,378                       | 1,656                | 59.0%            |
| 087 Commission on Asian-Pacific American Affairs      | 6,216                         | 6,216                       | 0                    | 100.0%           |
| 095 Office of State Auditor                           | 30,442                        | 0                           | 30,442               | 0.0%             |
| 099 Commission on Salaries Elected Officials          | 11,745                        | 0                           | 11,745               | 0.0%             |
| 100 Office of Attorney General                        | 6,465                         | 6,465                       | 0                    | 100.0%           |
| 101 Caseload Forecast Council                         | 4,410                         | 0                           | 4,410                | 0.0%             |
| 103 Community, Trade and Economic Development         | 463,189                       | 10,260                      | 452,929              | 2.2%             |
| 104 Economic and Revenue Forecast Council             | 85,734                        | 60,813                      | 24,921               | 70.9%            |
| 105 Office of Financial Management                    | 460,369                       | 323,161                     | 137,208              | 70.2%            |
| 118 WA State Commission on Hispanic Affairs           | 2,296                         | 0                           | 2,296                | 0.0%             |
| 119 WA State Commission on African-American Affairs   | 671                           | 309                         | 362                  | 46.1%            |
| 120 Human Rights Commission                           | 10,661                        | 0                           | 10,661               | 0.0%             |
| 140 Department of Revenue                             | 1,119,009                     | 202,595                     | 916,414              | 18.1%            |
| 142 Board of Tax Appeals                              | 19,189                        | 15,021                      | 4,168                | 78.3%            |
| 150 Department of General Administration              | 8,009                         | 8,009                       | 0                    | 100.0%           |
| 225 Washington State Patrol                           | 16,354                        | 0                           | 16,354               | 0.0%             |
| 235 Department of Labor and Industries                | 38,020                        | 28,600                      | 9,420                | 75.2%            |
| 240 Department of Licensing                           | 153,708                       | 72,560                      | 81,148               | 47.2%            |
| 245 Military Department                               | 30,184                        | 18,185                      | 11,999               | 60.2%            |
| 250 Indeterminate Sentence Review Board               | 83,095                        | 48,299                      | 34,796               | 58.1%            |
| 275 Public Employment Relations Commission            | 52,883                        | 43,274                      | 9,609                | 81.8%            |
| 300 Department of Social and Health Services          | 2,487,656                     | 1,992,550                   | 495,106              | 80.1%            |
| 303 Department of Health                              | 264,896                       | 187,699                     | 77,197               | 70.9%            |
| 305 Department of Veterans' Affairs                   | 15,958                        | 9,597                       | 6,361                | 60.1%            |
| 310 Department of Corrections                         | 1,196,715                     | 0                           | 1,196,715            | 0.0%             |
| 315 Department of Services for the Blind              | 4,645                         | 0                           | 4,645                | 0.0%             |
| 325 Sentencing Guidelines Commission                  | 89,421                        | 11,519                      | 77,902               | 12.9%            |

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|--|-------------------------------|-----------------------------|-------------------------|---------------------|
| 343 Higher Education Coordinating Board                  | 309,931                       | 0                           | 309,931                 | 0.0%                |
| 350 Superintendent of Public Instruction                 | 735,401                       | 259,402                     | 475,999                 | 35.3%               |
| 351 State School for the Blind                           | 45,209                        | 12,635                      | 32,574                  | 27.9%               |
| 353 State School for the Deaf                            | 49,910                        | 46,000                      | 3,910                   | 92.2%               |
| 354 Work Force Training and Education Coordinating Board | 103,032                       | 33,987                      | 69,045                  | 33.0%               |
| 360 University of Washington                             | 77,500                        | 0                           | 77,500                  | 0.0%                |
| 365 Washington State University                          | 2,627                         | 2,627                       | 0                       | 100.0%              |
| 380 Western Washington University                        | 7,916                         | 0                           | 7,916                   | 0.0%                |
| 385 State Library  | 1,382                         | 1,266                       | 116                     | 91.6%               |
| 387 Arts Commission                                      | 2,448                         | 2,448                       | 0                       | 100.0%              |
| 390 Washington State Historical Society                  | 1,226                         | 1,226                       | 0                       | 100.0%              |
| 395 Eastern Washington Historical Society                | 601                           | 0                           | 601                     | 0.0%                |
| 460 Columbia River Gorge Commission                      | 16,784                        | 11,748                      | 5,036                   | 70.0%               |
| 461 Department of Ecology                                | 303,434                       | 195,494                     | 107,940                 | 64.4%               |
| 465 State Parks and Recreation Commission                | 12,761                        | 0                           | 12,761                  | 0.0%                |
| 468 Environmental Hearings Office                        | 71,648                        | 8,168                       | 63,480                  | 11.4%               |
| 471 State Conservation Commission                        | 15,532                        | 6,471                       | 9,061                   | 41.7%               |
| 476 Growth Management Hearings Board                     | 52,622                        | 4,849                       | 47,773                  | 9.2%                |
| 477 Fish and Wildlife                                    | 32,501                        | 0                           | 32,501                  | 0.0%                |
| 490 Department of Natural Resources                      | 6,115                         | 0                           | 6,115                   | 0.0%                |
| 495 Department of Agriculture                            | 287,331                       | 125,950                     | 161,381                 | 43.8%               |
| 540 Employment Security Department                       | 73,770                        | 73,770                      | 0                       | 100.0%              |
| 699 Community and Technical College System               | 85,475                        | 35,532                      | 49,943                  | 41.6%               |
| Total  | <u><u>18,072,280</u></u>      | <u><u>9,259,622</u></u>     | <u><u>8,818,658</u></u> | <u><u>51.2%</u></u> |